

**CITY OF KENORA - SOLID WASTE OPERATIONS  
2014 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
14.448.01	<b>Transfer Facility</b> Traffic Flow Changes	30,000	0	0	0	30,000
14.453.01	<b>SW Vehicles &amp; Equipment</b> Loader	112,500	0	0	0	112,500
14.453.02	1/2 Ton Truck	32,000	0	0	0	32,000
<b>TOTALS</b>		<b>174,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174,500</b>